

**MANAKSIA COATED METALS AND INDUSTRIES LIMITED**  
**Corporate Identity Number:U27100WB2010PLC144409**

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2015**

PARTICULARS	QUARTER ENDED				NINE MONTHS ENDED		YEAR ENDED
	31st December 2015	30th September 2015	31st December 2014	31st December 2015	31st December 2014	31st March 2015	
	UnAudited			UnAudited			Audited
<b>Part I</b>							
<b>1. Income from Operations</b>							
(a) Net Sales/Income from Operations (Net of Excise Duty)	4,763.01	5,429.49	4,679.20	15,229.34	15,142.03	21,158.62	
(b) Other Operating Income	76.09	61.64	106.92	171.75	285.46	366.04	
<b>Total Income from Operations</b>	<b>4,839.10</b>	<b>5,491.13</b>	<b>4,786.12</b>	<b>15,401.09</b>	<b>15,427.49</b>	<b>21,524.66</b>	
<b>2. Expenses</b>							
(a) Cost of materials consumed	3,648.56	3,743.57	4,712.54	11,374.22	12,895.91	16,702.48	
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	376.68	481.16	(1,131.75)	709.52	(1,091.23)	(278.90)	
(c) Employee benefits expense	187.90	248.84	183.57	623.37	519.50	703.77	
(d) Depreciation and amortisation expense	221.71	269.10	440.31	773.88	1,201.43	1,528.06	
(e) Other expenses	783.50	835.17	939.48	2,572.05	2,587.62	3,654.48	
<b>Total Expenses</b>	<b>5,218.35</b>	<b>5,577.84</b>	<b>5,144.15</b>	<b>16,053.04</b>	<b>16,113.23</b>	<b>22,309.89</b>	
<b>3. Profit/(Loss) from Operations before Other Income, and finance costs (1-2)</b>	<b>(379.25)</b>	<b>(86.71)</b>	<b>(358.03)</b>	<b>(651.95)</b>	<b>(685.74)</b>	<b>(785.23)</b>	
4. Other Income	631.79	139.97	(11.49)	858.11	196.64	254.01	
<b>5. Profit/(Loss) from ordinary activities before finance costs (3+4)</b>	<b>252.54</b>	<b>53.26</b>	<b>(369.52)</b>	<b>206.16</b>	<b>(489.10)</b>	<b>(531.22)</b>	
6. Finance Costs	144.58	115.81	87.58	330.51	363.27	543.11	
<b>7. Profit/(Loss) from ordinary activities before tax (5-6)</b>	<b>107.96</b>	<b>(62.55)</b>	<b>(457.10)</b>	<b>(124.35)</b>	<b>(852.37)</b>	<b>(1,074.33)</b>	
8. Tax expense	27.31	(48.36)	-	(194.21)	(139.65)	(337.07)	
<b>9. Net Profit/(Loss) for the period (7-8)</b>	<b>80.65</b>	<b>(14.19)</b>	<b>(457.10)</b>	<b>69.86</b>	<b>(712.72)</b>	<b>(737.26)</b>	
10. Extraordinary Items	-	-	-	-	-	-	
<b>11. Net Profit/(Loss) after taxes and extraordinary items (9-10)</b>	<b>80.65</b>	<b>(14.19)</b>	<b>(457.10)</b>	<b>69.86</b>	<b>(712.72)</b>	<b>(737.26)</b>	



12. Paid-up Equity Share Capital (Face Value per share : Rs.1/-)	655.34	655.34	655.34	655.34	655.34	655.34
13. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						7287.76
<b>14. Earnings per share (of Rs 1/- each) (Not annualised):</b>						
Basic & Diluted	0.12	(0.02)	(0.70)	0.11	(1.09)	(1.13)

**Notes :**

- (a) The financial results of the Company for the Quarter and Nine months ended 31st December 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 10th February, 2016. The Statutory Auditors of the Company have carried out Limited Review of these results and the results are being published in accordance with regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015.
- (b) Reviewed Financial Results of the Company for the Quarter and Nine months ended 31st December 2015 are available at the Company's website [www.manaksia.com](http://www.manaksia.com) and websites of all Stock Exchanges, where the Equity shares of the Company are listed.
- (c) In terms of the Scheme of Demerger, 6,55,34,050 shares of Re. 1 each of the Company have been issued to the Shareholders of Manaksia Limited. Accordingly, above shares have been considered for the purpose of calculation of EPS for all the comparative quarterly and year end figures.
- (d) Comparative figures have been rearranged / regrouped wherever necessary.

Place: Kolkata

Date: 10.02.2016

For and on behalf of the Board of Directors  
Manaksia Coated Metals & Industries Limited



*(Signature)*  
Sushil Kumar Agrawal  
(Managing Director)  
DIN: 00091793

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their e-mail address with the Depository Participant and accord their consent at the e-mail [manaksiagroreem@linkintime.co.in](mailto:manaksiagroreem@linkintime.co.in) for receiving Annual Report and other communication in electronic mode.

**Manaksia Coated Metals & Industries Ltd**  
**Segmentwise Revenue Results and Capital Employed**  
**for the quarter and nine months ended 31st December, 2015**

(Rs. in Lacs)

Particulars	QUARTER ENDED				NINE MONTHS ENDED			YEAR ENDED
	31st December 2015	30th September 2015	31st December 2014	31st December 2015	31st December 2014	31st December 2014	31st March 2015	
	UnAudited		UnAudited		UnAudited		Audited	
<b>Segment Revenue (Net of Taxes)</b>								
a) Mosquito Coil	796.25	696.47	345.73	2,318.49	1,816.26	1,816.26	3,621.50	
b) Metal Products	4,042.85	4,794.66	4,440.29	13,082.60	13,611.13	13,611.13	17,896.75	
c) Others	-	-	0.10	-	0.10	0.10	6.41	
<b>Total</b>	<b>4,839.10</b>	<b>5,491.13</b>	<b>4,786.12</b>	<b>15,401.09</b>	<b>15,427.49</b>	<b>15,427.49</b>	<b>21,524.66</b>	
Less : Inter Segment Revenue								
<b>Net Sales/Income from operations</b>	<b>4,839.10</b>	<b>5,491.13</b>	<b>4,786.12</b>	<b>15,401.09</b>	<b>15,427.49</b>	<b>15,427.49</b>	<b>21,524.66</b>	
<b>Segment Results</b>								
Segment Results (Profit+/-/Loss(-) before Tax & Interest from each segment) :								
a) Mosquito Coil	(249.76)	431.51	(346.10)	72.39	(856.99)	(856.99)	(667.32)	
b) Metal Products	637.77	(604.39)	29.45	181.04	445.46	445.46	330.15	
c) Others	(152.32)	169.55	(16.60)	-	(51.57)	(51.57)	(66.89)	
<b>Total</b>	<b>235.69</b>	<b>(3.33)</b>	<b>(333.25)</b>	<b>253.43</b>	<b>(463.10)</b>	<b>(463.10)</b>	<b>(404.06)</b>	
Less : Interest Expenses	144.58	115.81	87.58	330.51	363.27	363.27	543.11	
Add : Interest (Income)	91.11	(119.14)	(420.83)	(77.08)	(826.37)	(826.37)	(947.17)	
	14.89	0.46	1.55	15.63	34.23	34.23	55.11	
	106.00	(118.68)	(419.28)	(61.45)	(792.14)	(792.14)	(892.06)	
Less : Other un-allocable expenditure net of un-allocable (income)	56.76	52.27	36.71	262.10	82.08	82.08	101.50	
Forex Loss	(58.72)	(108.40)	1.11	(199.20)	(21.85)	(21.85)	80.77	
<b>Total Profit/(loss) before Tax</b>	<b>107.96</b>	<b>(62.55)</b>	<b>(457.10)</b>	<b>(124.35)</b>	<b>(852.37)</b>	<b>(852.37)</b>	<b>(1,074.33)</b>	
<b>Capital Employed (Segment Assets - Segment Liabilities)</b>								
a) Mosquito Coil	5,341.37	4,948.53	6,288.10	5,341.37	6,288.10	6,288.10	5,843.49	
b) Metal Products	10,720.69	10,375.05	9,728.72	10,720.69	9,728.72	9,728.72	10,454.33	
c) Others	526.55	784.67	865.58	526.55	865.58	865.58	840.55	
d) Unallocable( Assets- Liabilities)	(929.23)	(30.79)	(237.78)	(929.23)	(237.78)	(237.78)	(34.73)	
<b>Total</b>	<b>15,659.38</b>	<b>16,077.46</b>	<b>16,644.62</b>	<b>15,659.38</b>	<b>16,644.62</b>	<b>16,644.62</b>	<b>17,103.64</b>	

